

ECONOMIC IMPACT STATEMENT

About the statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on the surrounding community. It is made available to federal, state and local officials, as well as the general public.

An installation’s economic impact on the local community is calculated by identifiable on- and off-base local area spending from gross expenditures. Some figures are rounded to the nearest dollar.

Editor’s Note: This statement is for fiscal 2012. This report is based on numbers provided by the Sustainment Center Financial Management Directorate, Robins Operating Location.



AT A GLANCE

The base has an annual impact on Georgia of nearly \$2.9 billion.

That’s according to the economic impact analysis of the installation for fiscal 2012.

The number differs from that of previous years, when it was near or above \$4 billion. But that’s because the base is now using different methodology – commonplace at most Air Force installations – to prepare the analysis.

For instance, the monetary value of health benefits had been used to calculate employee salaries. Retiree pay was also factored in. Those numbers are no longer used in determining the total.

One thing that didn’t change is the sizable impact the base has on indirect jobs in the state. According to the analysis, that was a little more than \$1.2 billion.

Net Payroll
\$1.41 billion

Retiree Payroll
\$692 million

Annual base expenditures in Georgia
\$245 million

Annual value of indirect jobs created
\$1.218 billion

Total Economic Impact in Georgia
\$2.874 billion

Replacement value of Robins facilities
\$7.67 billion

SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	Living on base	Living off base	Total
Active Duty	1,205	2,707	3,912
Non-AD Reserves	0	1,943	1,943
Non-extended AD Reserves	0	679	679
Total	1,205	5,329	6,534
AD Military Dependents	1,377	4,464	5,841
APPROPRIATED FUND CIVILIAN			TOTAL
General Schedule.....			8,394
Federal Wage Board.....			5,497
Other.....			1,394
Total			15,285
OTHER FUNDS			TOTAL
Civilian Non-Appropriated Fund.....			535
Base Exchange.....			216
Contract Civilians.....			2,038
Private Businesses on Base.....			84
Total			2,873

SUMMARY OF CONSTRUCTION & CONTRACTS

CONSTRUCTION	COST
Military Construction Program.....	\$27 million
Operations and Maintenance.....	\$41 million
DMAG/Architectural & Engineering Services.....	\$26 million
Total Expenditures	\$94 million
CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts.....	\$29 million
Advisory & Assistance Services Contracts.....	\$67 million
Commissary.....	\$2.4 million
Base Exchange.....	\$2 million
Health.....	\$31 million
Education.....	\$7 million
Temporary Duty.....	\$7 million
Other Materials, equipment and supplies.....	\$7 million
Total Expenditures	\$245 million

SUMMARY OF CONTRACT INFORMATION

TOTAL FOR ALL CONTRACTS - Dollars (Billions)					
2007	2008	2009	2010	2011	2012
\$4.74	\$5.16	\$5.83	\$5.5	\$5.34	\$7.85
TOP TEN CONTRACTORS					
Contractor	Dollars (Millions)				
Boeing.....	\$3,534				
Northrop Grumman.....	\$798				
Lockheed Martin.....	\$805				
Raytheon.....	\$330				
BAE Systems.....	\$295				
Al Raha Group.....	\$189				
L-3 Communications.....	\$181				
Alenia North America.....	\$116				
Rolls Royce.....	\$108				
ITT.....	\$73				
CONTRACT VALUE BY COUNTY (in millions)					
Houston	\$206	Dougherty	\$2.5		
Cobb	\$120.8	Laurens	\$1.9		
Fulton	\$21.7	Paulding	\$0.74		
Bibb	\$8.3	Bulloch	\$0.58		
DeKalb	\$4.9	Dooly	\$0.27		
Peach	\$3.4	Glynn	\$0.26		
Muscogee	\$3.1	Other (aggregate only) . . .	\$0.91		
Gwinnett	\$2.7	Total	\$343.06		

RETIREE IMPACT

NUMBER	
Civilian.....	17,778
Military.....	7,560
Total	25,338
ANNUITIES	
Civilian.....	\$493 million
Military.....	\$199 million
Total	\$692 million

DESCRIPTION OF CAPITAL ASSETS

LAND	ACRES	
Fee Owned	6,779	
Easement	138	
Right-of-Way	11	
Leased	4	
License	3	
Total	6,935	
BUILDINGS	NUMBER	SQ FT
Administrative	111	2,380,301
Shops/Hangars	140	4,427,008
Warehouses	152	4,366,244
Terminal	1	68,258
Other	11	269,495
Family Housing	0	Privatized
Total	415	11,508,306
FLIGHTLINE FACILITIES	SQ YDS	
Taxiways.....	504,414	
Aprons.....	1,319,425	
Overruns.....	66,666	
Paved Shoulders.....	507,486	
Dangerous Cargo Pads.....	26,917	
Warm-up/Holding Pads.....	60,816	
Power Check Pads.....	4,212	
Total	489,936	

RUNWAY – Northwest/Southeast
Length – 12,000 feet, **Width** – 300 feet

EDUCATIONAL IMPACT

SCHOOL IMPACT FUNDS	
Houston.....	\$1,061,410
Bibb.....	\$21,840
Crisp.....	\$8,900
Dooley.....	\$4,490
Macon.....	\$6,420
Total	\$1,103,060

The school aid program compensated Georgia school districts in fiscal 2012. Funds were distributed among five counties and amounted to 5.6 percent of the total funds received in Georgia.

UTILITIES CONSUMED

Utility	Quantity	Cost*
Electricity (KKWH)	335,438	\$22.21
Natural Gas (KCF)	859,992	\$2.57
Water (K Gallons)	565,152	\$2.18
Fuel Oil (Gallons)	2,176	\$0.01
Propane (Gallons)	220,200	\$0.43

* in millions

