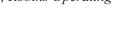
6 ■ The Robins Rev-Up ■ Feb. 8, 2013 Robins Air Force Base, Ga.

About the statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on the surrounding community. It is made available to federal, state and local officials, as well as the general public.

An installation's economic impact on the local community is calculated by identifiable on- and off-base local area spending from gross expenditures. Some figures are rounded to the nearest dollar.

Editor's Note: This statement is for fiscal 2012. This report is based on numbers provided by the Sustainment Center Financial Management Directorate, Robins Operating Location.



The base has an annual impact

AT A GLANCE

on Georgia of nearly \$2.9 billion.

That's according to the economic impact analysis of the installation for fiscal 2012.

The number differs from that of previous years, when it was near or above \$4 billion. But that's because the base is now using different methodology commonplace at most Air Force installations – to prepare the analysis.

For instance, the monetary value of health benefits had been used to calculate employee salaries. Retiree pay was also factored in. Those numbers are no longer used in determining the total.

One thing that didn't change is the sizable impact the base has on indirect jobs in the state. According to the analysis, that was a little more than \$1.2 billion.

Net Payroll

\$1.41 billion

Retiree Payroll \$692 million

Annual base expenditures in Georgia

\$245 million **Annual value** of indirect jobs created

\$1.218 billion **Total Economic Impact**

in Georgia \$2.874 billion

Replacement value of **Robins facilities** \$7.67 billion





SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	Living on base	Living off base	Total
Active Duty	1,205	2,707	3,912
Non-AD Reserves	0	1,943	1,943
Non-extended AD Reserves	0	679	679
Total	1,205	5,329	6,534
AD Military Dependents	1,377	4,464	5,841
APPROPRIATED FUND CIVILIA	N		TOTAL
General Schedule			8,394
Federal Wage Board			5,497
Other			
Total			15,285
OTHER FUNDS			TOTAL
Civilian Non-Appropriated Fu	ınd		535
Base Exchange			216
Contract Civilians			2,038
Private Businesses on Base			
Total			2,873

SUMMARY OF CONSTRUCTION & CONTRACTS

CONSTRUCTION	COST
Military Construction Program	\$27 million
Operations and Maintenance	\$41 million
DMAG/Architectural & Engineering Services	\$26 million
Total Expenditures	\$94 million
CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts	\$29 million
Advisory & Assistance Services Contracts	\$67 million
Commissary	\$2.4 million
Base Exchange.	\$2 million
Health	\$31 million
Education	\$7 million
Temporary Duty	\$7 million
Other Materials, equipment and supplies	\$7 million
Total Expenditures	\$245 million

SUMMARY OF CONTRACT INFORMATION

TOTAL FOR ALL CONTRACTS - Dollars (Billions) 2007 2008 2009 2010 2011 2012 \$4.74 \$5.16 \$5.83 \$5.5 \$5.34 \$7.85

TOP TEN CONTRACTORS

Contractor	Dollars (Millions)
Boeing	\$3,534
Northrop Grumman	\$798
Lockheed Martin	\$805
Raytheon	\$330
BAE Systems	\$295
Al Raha Group	\$189
L-3 Communications	\$181
Alenia North America	\$116
Rolls Royce	\$108
ITT	\$73

CONTRACT VALUE BY COUNTY (in millions)

Houston \$206	Dougherty \$2.5
Cobb \$120.8	Laurens \$1.9
Fulton \$21.7	Paulding \$0.74
Bibb \$8.3	Bulloch \$0.58
DeKalb \$4.9	Dooly \$0.27
Peach \$3.4	Glynn \$0.26
Muscogee \$3.1	Other (aggregate only) \$0.91
Gwinnett \$2.7	Total \$343.06

RETIREE IMPACT

AIR MOBILITY COMMAND

NUMBER	
Civilian	17,778
Military	7,560
Total	25,338
ANNUITIES	
ANNUITIES Civilian	\$493 million

DESCRIPTION OF CAPITAL ASSETS

3711 117		
		138
Right-of-Way Leased		
License		
Total		6,935
BUILDINGS	NUMBER	SQ FT
Administrative	111	2,380,301
Shops/Hangars	140	4,427,008
Warehouses	152	4,366,244
Terminal	1	68,258
Other	11	269,495
Family Housing	0	Privatized
Total	415	11,508,306
FLIGHTLINE FACIL	.ITIES	SQ YDS
Taxiways		504,414
Aprons		1,319,425
Overruns		66,666
Paved Shoulders	• • • • • • • • • • • • • • • • • • • •	507,486
Dangerous Cargo Pads		26,917
Warm-up/Holding Pads		60,816
Power Check Pads	S	4,212

RUNWAY – Northwest/Southeast **Length** – 12,000 feet, **Width** – 300 feet

489,936

Total

EDUCATIONAL IMPACT

SCHOOL IMPACT FUNDS		
Houston	\$1,061,410	
Bibb	\$21,840	
	\$8,900	
Dooly	\$4,490	
	\$6,420	
Total	\$1,103,060	

The school aid program compensated Georgia school districts in fiscal 2012. Funds were distributed among five counties and amounted to 5.6 percent of the total funds received in Georgia.

UTILITIES CONSUMED

Utility	Quantity	Cost*
Electricity (KKWH)	335,438	\$22.21
Natural Gas (KCF)	859,992	\$2.57
Water (K Gallons)	565,152	\$2.18
Fuel Oil (Gallons)	2,176	\$0.01
Propane (Gallons)	220,200	\$0.43

* in millions